



स्नोल्याण्ड एकिकृत विकास केन्द्र  
Snowland Integrated Development Center [SIDC]  
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**Implementing Partner**  
**QUARTERLY PROGRESS REPORT**

**General Information:**

<b>Name of Implementing Partner</b>	Snowland Integrated Development Center			
<b>Project District</b>	Humla, Mugu			
<b>Project's Theme (✓)</b>	<b>Livelihood</b>	✓	<b>Education</b>	
	<b>Health &amp; WASH</b>	✓	<b>Sponsorship &amp; CP</b>	
<b>Project VDCs</b>	Bargaun, Thehe, Kharpunath, Saya, Sarkideu, Shreemastha, Gothi, Rodikot, Darma, Mimi, Melchham, Lali, Barai, Raya, Chhipra and Simkot			
<b>Reporting Period (MMDDYY)</b>	1 October- 31 December, 2017			
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<b>Submitted by (Name/Position)</b>	Mr. Gaurab Adhikari/Micro Enterprise Development Officer			

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## **List of Acronyms**

**CDP : Community Development Project**  
**SMC : School Management Committee**  
**PMC: Project Management Committee**  
**SIDC: Snowland Integrated Development Center**  
**GNI : Good Neighbor International**  
**HKI : Helen Keller International**  
**ORC : Out Reach Clinic**  
**DWS: Drinking Water Supply**  
**ECD : Early Child Development**  
**POA : Plan of Activity**  
**VDC : Village Development Committee**  
**RMC : Rural Municipality**

## 1. Background

Established in 1992, Snowland Integrated Development Center (SIDC) is a leading non-profit non-governmental, autonomous, social development organization having the work based in Humla. SIDC has been established by the local educated and the qualified residents with strong willingness and commitment possessing extensive experience in different sectors under the democratic pattern by holding the election in every 2 years by the general members for the representative of the executive body. The board comprises 7 executive members with a female chairperson including minimum of 33% of women representation. SIDC has been registered in the district administration in 1992 under the association and affiliation with the social welfare council and NGO federation of Nepal.

Several attempts were made by the different organizations in the past for the development of the Karnali. However, these were not found adequate to achieve the intended outputs and the results were still beyond our expectation because of the lack of the proper coordination and the knowledge about the typical land, place and the people where they are culturally living. Seeing the lacks and efforts made in implementing different development endeavors in the region by many organizations in the past, there is a felt need of to address equally in every aspects of development. So, SIDC is formed to fill the space being the bridge to the other stakeholders for progressive actions to bring out the concrete output in the field. Since then, people centered efforts were doing in proper co-operation, co-ordination and collaboration in implementing different development activities in the region by governmental offices, national and international organizations and other interested agencies.

The constitution of SIDC has well defined set of objectives, goals and mission to address the development equally in the district and to uplift the deprived community members who are Poor, Dalit, Ethnic and other marginalized people. SIDC realized and learned from the past development efforts because adequate attention was not given to identify the needs and demands of the community people and they lack the utilization of resources (Human) available in the region. For this reason, SIDC make a well set vision to identify the problems, needs and opportunities for proper utilization of the resources (Human) which are crucial for the sustainable development of Karnali. SIDC believes in collaborating with the agencies at local, district and national level and forge partnership with the civil societies, NGO/INGOs and federations at all levels to generate greater synergy on all its programs to contribute to meet the national goals and objectives. SIDC always tries to address and answering some of these important issues, and promised to maintain the good relation among the people of the district for to make them empowered and make them participatory in the different fields of development.

Since its inception, SIDC has been working with the poor and marginalized people in rural Humla to empower them in the process of meeting their basic needs, improving livelihoods and building their own socio-economic status upgraded. It has always focused on gender equality and the social inclusion. It has been success to maintain the good relation among the organizations and the people of the district for to make them empowered in the field like economic earnings, infra-structure, social mobilization, education, health and awareness, agriculture and husbandry, forestry, knowledge

management and skill development. Besides the integrated activities of the development in the grassroots level, it is also engaged in communication, advocacy, lobbying, networking and making the people more conscious at local and national level to promote the human rights and social justice.

Good Neighbor International Nepal has made its Project Agreement and General Agreement with Social Welfare 2016-2020, on the basis of the Social Welfare Act and by law it has done agreement with SIDC, Humla to implement the Livelihood and Health WaSH activities through SIDC project. The objectives of the Good Neighbor International is to increase equitable access and participation income generation process to improve the quality of livelihood status by supporting them in income generation and to strengthen more by the health and WaSH activities.

SIDC Nepal is a reputed organization. It has worked in many sectors. It works on education, water and sanitation, health, livelihood, human rights and life skills climate change and such others many sector. It has earned trust of the people. It made its first agreement with Good neighbors International from 8<sup>th</sup> September 2016 to 31<sup>st</sup> December 2016, 2<sup>nd</sup> phase of agreement from 1<sup>st</sup> of January 2017 to 31<sup>st</sup> of March 2017 and 3<sup>rd</sup> agreement phase was done for 9 months from 1<sup>st</sup> April to 31<sup>st</sup> December 2017.

Snowland Integrated development Center (SIDC) has its vision to make a prosperous society with people having equal access and ownership over resources and opportunities, where people can enjoy with their fundamental human rights. It has also a vision to make the rural poor and marginalized people self-standing, self-sufficient, socially equal, economically well off, educationally sound, physically healthy and mentally sharp by creating and enabling an environment for building an equitable, peaceful and prosperous society through social, economic, cultural and political empowerment.

It has its own mission to form the society just able, equitable, social, democratic as well as sustainable with the help of social mobilization process (Group capital formation, skill and institutional development, empowerment, gender equality and social inclusion, income generation) and infrastructure development based on demand driven and right based approach to contribute in national development through equitable, social and economic activities.

The goal of SIDC is using of local resources and means to improve the livelihoods of the poorest rural people, particularly rural women, peasants, landless people and other disadvantaged, marginalized and socially oppressed people of Nepalese society (the District) by providing them opportunities and, access and control over the development works (physical, social and economic activities) for their socio-cultural and economic empowerment.

Snowland Integrated Development Center, SIDC in short, is one of the leading national government organizations of Humla; the remotest one was registered at district administration office on 1993 Baisakh., it has affiliated to Social Welfare Council Kathmandu in 1993 Jestha and operating in Mid-western Development Region of Nepal. It is registered in The NGO federation of Nepal as the social organization only for the

sake of upliftment of the deprived community members with facility. During the project lunch period, it provides equal emphasis on those people, referring Dalit, Janajati (Tribes), Brahmins and other caste. It has succeeded to develop its own rules, regulation, norms, values, policies, reporting, monitoring format strategic planning, annual budget plan, annual program, annual action plan, financial regulation and personnel administrative regulation to make the program / project effective, and regularly sustain from its previous work experience of different activities at different places.

Community Development Project (CDP) has been implemented currently in 16 VDCs of Humla district namely Mimi, Darma, Shreemastha, Melchham, Gothi, Rodikot. Saya, Sarkideu, Barai, Lali, Kharpunath, Thehe, Bargaun, Raya, Chhipra and Simkot. The agreement is majorly focused on Health, WaSH, Livelihood and Income-Generation activities. The completed activities are as follows up to December 2017 from October 2017 which takes a place in the respective fields and the programs are from the PoA 2017.

SN	Activities Name	Program Date	Venue	Sector	No. of beneficiaries		
					M	F	Total
1	Organic Processing Training in Rimi	23-28 Oct, 2017	Darma, Mahadev Co.	Livelihood	69	40	109
2	Seed Support	20 Oct-10 Nov, 2017	5 Cooperatives	livelihood	200	150	350
3	Radio Program	June-Dec, 2017	3 Radio	livelihood	20000	10000	30000
4	Brochure/Flyer Production	20 Oct-10 Nov, 2017	6 Cooperatives	livelihood	50	30	80
5	Green House Establishment	29 Dec, 2017	Simkot RMC	Livelihood	3	0	3
6	Tillage Tools	20 Oct-10 Nov, 2017	5 Cooperatives	Livelihood	90	0	90
7	Construction of Toilet	29, Dec, 2017	Rimi Building	Livelihood	69	40	109
8	Auditor Fee	29 Dec, 2017	5 Co.	Livelihood			5
9	Livestock Purchase	29, Dec, 2017	3 Cooperatives	Livelihood	3	0	3
10	General Assembly of the Cooperatives	16-20 Oct, 2017	2 Cooperatives	Livelihood	150	100	250
11.	Logistic Center Establishment	29 Dec, 2017	2 Cooperatives	Livelihood	25	0	25
12	Joint Market Launching Support	10 Nov, 2017	1 Cooperatives	Livelihood	129	100	229
13	Exhibition in Humla	1 & 2 Dec, 2017	DADO, Humla	Livelihood			10 Co.
14	Co. Business Strategy Develop Program	3 to 5 Dec, 2017	Simkot	Livelihood	18	7	25

15	Repair and Maintenance of DU	3 Nov-07 Oct, 2017	Rimi Building	Livelihood	4	0	4
16	Mule Union	27 Dec, 2017	Humla & Mugu	Livelihood	52	28	80
17	Rent fee for Farming	April- Dec, 2017	Takla and Shova	Livelihood	2	0	2
18	Account Management Training to Cooperatives	19-28 Dec, 2017	Sarkegad	Livelihood	8	0	8
19	Advertisement in DFO Booklet	28 Oct, 2017	DFO, Humla	Livelihood	600	400	1000
20	General Health Camp	2-20 Dec, 2017	11 Camp	Health	1419	1526	2945
21	ORC	29 dec, 2017	Mekhala	Health	250	750	1000
22	Drinking Water System	7 Sep-8 Dec, 2017	Thehe & Takla	Water/Sanitation	182	264	446
23	Health Equipment Support	15 Aug-20Dec, 2017	4 RMC Health Centers	Health	30	37	67
24	MHM Kit Box	27 Nov-27 Dec, 2017	15 School	Health	0	767	767
25	ASRH Training	2 Nov-10 Dec, 2017	6 School	Health	150	200	350
26	SWaSHCC Formation	2 Nov-10 Dec, 2017	6 School	Water/Sanitation	25	25	50
27	RH Training	2-15 Nov, 2017	3 School	Health	0	27	27
28	Post ODF Fund Support	8 Dec, 2017	DWASHCC	Health			
29	DWS User Committee Meeting	13-14 Dec, 2017	Simkot to 6 User Groups	Water/Sanitation	13	12	25
30	Epidemic & Hazard Management Training	29 Nov-1 Dec, 2017	16 HP Incharges of 4 RMC	Health	8	8	16
31	Waste Management Training	9 dec, 2017	Simkot to 6 User Groups	Water/Sanitation	13	12	25
32	Furniture Support to Health Centers	Remaining	6 Health Centers of 4 RMC	Health			6

## 2. Major Achievement

Project's theme	Major achievement
<b>Livelihood</b>	<ol style="list-style-type: none"> <li>1. Production of the Green vegetables and fruits is seen in the green house and the farms by the seeds and tools we supported to the members. By so there income is also generated.</li> <li>2. people are depend upon the agriculture and they learned about the good agricultural based practices through different trainings like Oil extraction and other trainings. 109 share member of Mahadev know about the Herbs Processing process.</li> <li>3. General assembly was held for the financial transparency of the Mahadev &amp; Shrijansil Cooperative.</li> <li>4. Intensity towards the NTFP farming is highly developed in their minds for the business purpose.</li> <li>5. Exhibition was held to give the room for the cooperatives. There were a participation of 10 Cooperatives. 5 each were participated from the GNI supported Cooperatives.</li> <li>6. The members of line agencies are accountable and responsible to coordinate with SIDC to implement the programs of CDP.</li> </ol>
<b>Projects' Theme</b>	<b>Major Achievements</b>
<b>Health and WaSH</b>	<ol style="list-style-type: none"> <li>1. 2900 Sponsored children have been checked Up.</li> <li>2. MHM Kit Box is distributed to 15 Schools.</li> <li>3. Health equipments (delivery Bed -7 and strature-13 ) Have been distributed.</li> <li>4. 2 water tap is constructed for pure drinking water in 2 school.</li> <li>5. ORC building is made and the total community is benifitted.</li> <li>6. Through the support we provided, health system is seen more strengthen. DWS change the children health directly by using the pure and safe drinking water.</li> <li>7. Coordination with the line agencies make the work done process is easier in the field level.</li> </ol>

## 3. Activities in Details

### ❖ Livelihood Related Activities:

**3.1 Organic Processing Training in Rimi :** The main objective of the training is to provide the detail knowledge to the share members of the Mahadev Cooperatives about the processing, packaging, collecting process of the medicinal herbs. All the 107 share members of the cooperatives are trained at the time of training. Training was held for a 2 days and the groups were three. Program was held in 23-28 Oct, 2017 in the hall of Mahadev cooperative. Training





was given by the DU operators and JTA Harkadev jaisi who has got the ToT training.

Likewise, they have got the knowledge about organic processing. In this subject, participants know that how to make a safe and clean product, how to purify the materials and how to package and level the product.

Participants have learned how to collect and why it is important to make the medicinal herbs sustainable and what are the criteria for making the herbs sustain for many years for the further use for the generation to generation. Why we should leave the seeds and roots for the regeneration of the plants is also discussed in the training.

### 3.2 Farming Program Support (Seed Support):

The main objective of this activity is to support the community members by vegetables seeds for their income generating process. 350 households of Humla and Mugu are directly benefitted by the six types of seeds. Beneficiaries are selected seeing the need basis approach and also seeing who is interest and honest in agricultural activities for their livelihood and Income generation. All the beneficiaries are orientated about how to nourish the vegetables from the period of seeding to plantation. Kitchen garden Training and Orientation program is conducted by the JTA in the field.

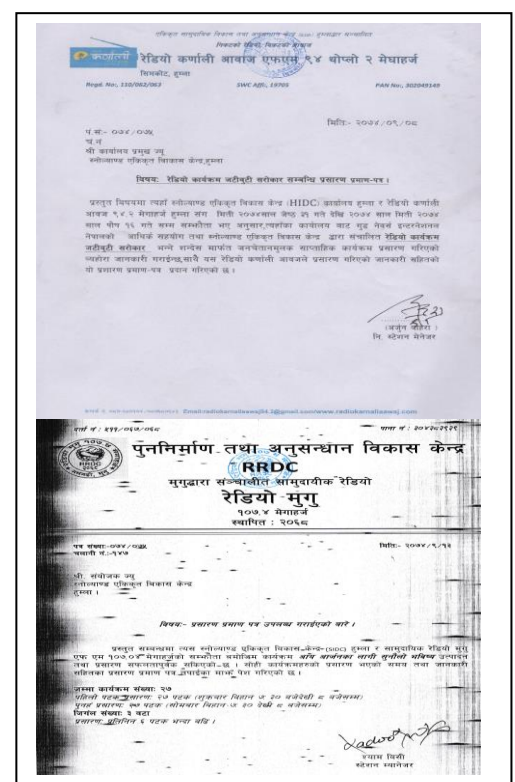


### 3.3 Radio Program :

Village Income through Value Addition (VIVA) project was started with the objective to secure farmer's stable income by supporting market-oriented production activities and by developing medicinal and aromatic plants industry in Mugu and Humla.

To make the people and locals and others aware about the herbs, oil, and about other details that the GNI program carried a radio program is aired.

People have got the important knowledge about the GNI Program, local medicinal herbs and their purification and people know about how to raise the livelihood status and income through different mediums. Total contracted radio is three, 2 of humla and 1 of Mugu. Radio Mugu completed the 15 episodes



as per contract. Radio kailash completed 28 Episodes. Radio karnali completed 15 episodes.

**3.4 Brochure Flyer Production:** the main objective of this activity is to keep the financial documents as it is in a account ledger books. Another objective is to make a record of the documents for the further and future use without a loss of a time. A set of of stationary is distributed to the six cooperatives which are 4 of Humla and 2 of Mugu. Letter pad, Deed paper, four account books, stamps, calculator and other necessary materials were distributed to the cooperatives as per the approved activity.



**3.5 Green House Establishment:** The main objectives of this activity is to enhance the economic status and income generation of the people by agriculture and NTFP farming. The activity location is 3 miles far away from the Simkot and it takes 1 hour walk from the Bus Station. Another objective is to create the agro based market in Simkot which will be established by bringing of their vegetables and other production. And ultimately, these all will directly support for the community's income generation.

This activity has provided the vegetable seeds, NTFP plant and tunnel for the Nursery to the 3 people who are nearer to the market (Simkot). This activity works for the promotion of the agricultural products, farmers and markets near around the Simkot and ultimately farmers were engaged in vegetables farming and their productions will be ready for consume as well NTFP plants will be increased and community will learn about the important and benefits of the NTFP products.



### **3.6 Tillage Tools :**

This activity helps to increase the production of the plants in the nursery as well as for the whole management of the nursery. Another objective is to make the people and locals easier in doing the nursery works and to make the plants growth in a normal speed. 90 sets of of the tools were distributed for the growth of the plants in rapid speed by using the cultivating tools as





well to make the locals feel easier in doing a labour for nursery.

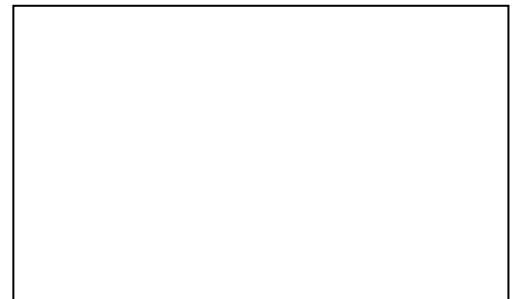
### **3.7 Construction of Toilet for Sanitation**

**Management:** The main objective of this activity is to make a clean surrounding around the distillation unit. Another objective is to make feel comfort to DU Operator while they have to search toilet when the time of extraction. This activity helped to make a safe and clean DU as well it also saves the times of the operators.

Specially and directly 4 Operators and Interns will be benefitted as well other community members while the period of herbs collection and selling.



**3.8 Auditor Fee:** This activity is done to analyze the economic activities done by the cooperatives to make it transparent by the regular checking up their details of expenditures and incomes. This activity let us clear about how the cooperatives assets were being used and what is the economic condition of the cooperative. Total 5 cooperatives were audited.



**3.9 Livestock Purchase:** the main objective is to support the Cooperatives and members by distributing the mules for their income generation and better livelihoods . In total 18 mules were distributed to the 3 cooperatives and each received 6.



**3.10 General Assembly of the Cooperatives:** The main objective of this activity is to let the share members about the cooperative financial and administrative details. By this working management committee is also newly formed. General assembly of the 2 cooperatives (Mahadev & Shrijansil) is organized.



### 3.11 Logistic Center Establishment:

The main objectives of this activity is to make a shelter of the mules and the operators while they are carrying the goods from the different place. Security and safty of the goods and animals and the human beings is the major concern of this activity. Shelter of a Mule ( Mule Station) is established in Sarkegad and the Gyache.

To make the safe and secure of the goods carried by the mules is a priority of this activity. Now a days, Carried goods is seen as safe and secure from the rain as well it will not broken and will have not any scratches nor the cases of stolen.



### 3.12 Joint Market Launching Support:

The main objective of this activity is to establish the souvenir shop by keeping the local product for their promotion and a spot for the marketing purpose for bringing the change in income of the community people. By this, people will get the chance to sell their handicrafts and agricultural and medicinal productions. And ultimately, it increases their activeness in the agricultural and herbal farming as well cooperatives will get a remarkable space and spot in the district.

To give the place to cooperative show their local hand made products, agricultural products and medicinal products organic shop is established in the Sarkegad with taking the ownership of Karnali Dovan Agriculture Cooperative Pvt. Ltd.



**3.13 Exhibition Participation in Humla:** The main objective of this activity is to participate the cooperatives in exhibition to show their local products for promoting their products, selling and for income generation process. By this exhibition, cooperative people have got the chance to know about cooperatives current status in terms of production and somehow it lessoned to them which is required to improve their status. Another objective is to give the place to cooperative show their local products and for income is generation by the Co. members by seeling and bying the agricultural, herbal and hand made products.

Exhibition program was held in the Simkot at the office of District Agriculture Development Office in 1 and 2 December, 2017. Program was inaugurated by the former Tourism Minister Jeevan Bahadur Shahi. There were a huge number of people who have actively involved in the exhibition. There are the Representatives of DAO, FNCCI/Humla, DCC, Gharelu and from other governmental offices. Chief Guest was the CDO of Humla.

Participants are from the 9 cooperatives totaled 41 including the DADO supportive cooperatives. Prize distribution was done by the former ministers of Humla, Jeevan Bahadur Shahi and Chhakka Bahadur Lama.



### **3.14 Cooperative Business Strategy develop Program:**

The main objective of this activity is to participate the cooperatives in the business strategy workshop for making the business plan, work plan and future rules which makes an operating process of the cooperative smooth. Participants are from the Bageshwori, Karnali Dovan, Shrijansil and Mahadev cooperative. This activity and workshop helped to cooperative in making of the action and work plan of the cooperative for the better operation of the activities carried by the cooperative such as finance, loan, saving as well management.

This training main objective is to aware the cooperative board members about basic understanding of cooperatives norms and regulations including the other details such as why we need cooperative and what is the long term benefit of it when one became a member of it. It also teaches them about saving, loan, deposit and other farming activities through cooperative.





Another objective of this training to the cooperative's board members to know about the operating procedures of the cooperatives with applying the standard norm and regulations and practice seen in other areas. As well activity will make them learn about the how to keep the good management by keeping the documents properly and governance systematically. Likewise the main focus is to enhance knowledge, skills and attitudes required to adopt good money-management practices for earning, spending, saving, borrowing and investing of the rural household through keeping the good governance and management of the cooperative

In overall, training was held in a good environment for 3 days from 3 December to 5 December, 2017 with the active participants of cooperatives in the contents set for the training by the trainer Buddhiman Tamang. Participants are from the Mahadev, Shrijansil, Bageshwori and Karnali Dovan Agriculture Cooperative Pvt. Ltd. Including the JTAs of SIDC. There were 25 participants, 6 each from the Mahadev and Shrijansil and 5 each from Bageshwori and Karnali Dovan Cooperative as well 3 JTAs of SIDC.

### **3.15 Repair and Maintenance of Distillation Unit:**

This activity is done to maintain the condition of DU well for to make a continuous operation while the time period of oil extraction. It is assumed to add the effectiveness in the process of oil extraction by repairing the DU time and again.

This maintenance have bring the DU in operation Smoothly and it also helped to get the Organic Certification. Specially and directly 4 Operators and Interns will be benefitted as well other community members while the period of herbs collection, selling and oil production from Distillation Unit.



**3.16 Mule Union:** The main objective of this activity is to strengthen the mule union of the mule operators. Furthermore the entrepreneur will be registered as an industry through which they will be able to generate income systematically through government process.

To make the mule operators united in one organization for fixed rules, rights and for rates to be determined through the mule union for strengthen mule enterprise is the aim of this activity. There is two Mule Union is formed and mule operators got memberships that is one for Humla and one for Mugu.



**3.17 Rent Fee for Farming Facility:** This activity is done for to make the NTFP nursery. Two nursery owner Prabal and Saddun have got the rent fee of a nursery as well remaining amount of this activity is deposited to the account of Hatemalo for to established a other NTFP nursery. The main objective of this activity is to flourish the NTFP market by engaging the more community people for to maintained their improved livelihood status through the NTFP cultivation.



### **3.18 Account Management Training to Cooperative:**

The main objective of the training was to provide the account management training to the managers of the 4 cooperatives, 3 of Humla and 1 of Mugu that is for Bageshwori, Mahadev, Shrijansil and Himali Cooperative. By this, cooperative managers were seen able to keep the financial and other records in the 4 accounts ledger books properly with hands on practical process.

Another objective of this training is to enhance knowledge, skills and attitudes required to adopt good account and money-management practices for earning, spending, saving, borrowing and investing of the rural household.

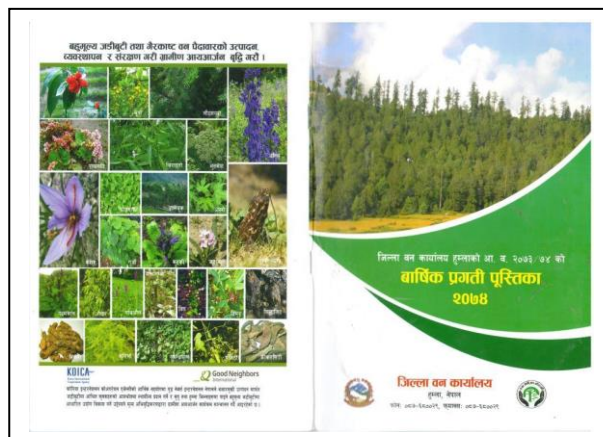
In overall, training was held in a good environment for 10 days with the participants of 3 cooperatives of Humla by their active participation in the contents related to account keeping. Total numbers of the participants were 6 and the trainer is the manager of the Karnali Dovan Agriculture Cooperative Pvt. Ltd. named Manoj Thakulla. The main subject of the training was centered on keeping the financial records of the cooperatives in the four account ledger book that always related to saving, loan, deposit, interest, share, capital and others.



### 3.19 Advertisement in DFO Booklet:

This activity helps to increase the awareness level towards plants and herbs in community. Directly the beneficiaries are 75 DFO office, GNI Ho and DO and 2 IP and DFO regional offices. Indirectly all the members who got chance to read it.

Through this book people have got the chance to know the Herbs and medicinal plants of the Humla and Mugu. As well they have learned that how to collect and why it is important to make the medicinal herbs sustainable and what are the criteria for making the herbs sustain for many years for the generation to generation. Why we should leave the seeds and roots for the regeneration of the plants is also mentioned in the book.



## ❖ Health and WaSH Related Activities:

**3.20 General Health Check Up Camp:** The main objective of the activity is to provide the health check-up facility to The general health camp will be conducted in 11 centers of project coverage four rural municipalities. The main objectives of general health camp is to insure the general health condition of sponsored children, provide the suggestion to sponsored children for personal hygiene maintain and find out the critical health cases among the sponsored children and refer them in higher level of health institution. all the sponsored children and to the community people. All the camp is held and takes a place in 11 camps with 3 groups because of the availability of the doctors and the schedule provided by the district hospital. In overall, 2750 sponsored children and 229 non sponsored children and patients have got the health checkup facility. All the health camp is monitored by the Dr. Nabin Rokaya, a representative from DHO, Humla.



**3.21 ORC Building Construction:** the objective of this activity is to increase health facility at community by doing a support with infrastructure development of health sector. ORC Building Construction support in Chankheli Village Municipality ward-3 Mekhala as mentioned in Plan of Action of the year 2017. Access to





health of the targeted people of rural community will be increased through this activity.

### 3.22 Drinking Water Support (DWS):

This activity has designed for the District Water Supply Scheme Construction support for Ramdev Secondary School, Simikot-3 Thehe and Bageshwori Basic School, Kharpunath-5 Takla as mentioned in Plan of Action of the year 2017. The main objectives of this program are to increase access of students on drinking water at school. This activity will be done by directly involvement of school management committee which committee will play the role of construction committee as well. Total 446 people are benefitted by the pure drinking water.



### 3.23 Health Equipment Support:

This activity has designed for the Health equipment support to 13 health post of four village municipalities. Two health posts of Simikot Village Municipality, Two health posts of Kharpunath Village Municipality, five health posts of Sarkegad village municipality, four village municipality of Chankheli village municipality will be benefitted respectively. The main objectives of this program are to support for maintaining the safe delivery of pregnant women at community level & for to support rescue of patients in emergency case. The respective health post in charge will be overall responsibility for proper management of supported equipment.



**3.24 6 MHM Kit Box:** This activity designed for the provide support MHM school kit box to 15 schools of project residing areas. The main objectives of general health camp is making aware to students about Menstruation Hygiene Manage, Support to form habit for personal hygiene management of girls students and Educating to boy students about basic concept of Menstruation Hygiene Management. This support has aimed to benefitted 767 girls of grade 6-10 of project



residing schools. Before hand over the kit box, basic orientation has provided to teacher for proper handling of MHM school kit box.

**3.25 ASRH Training:** This training is about the reproductive health and child adolescent. Through this training, school children and teachers were oriented by the trainer. Training was completed in 7 schools. Awareness is raised at school on reproductive health and about child adolescent. What are the changes the child feels and how to address it is the major concern of the training. ASRH training to School teachers and children is remained very fruitful at school in community because most of the participants shared that this was the first training and they had learnt lots of things from the training. So, it would be better to organize such training to other childrens who are presented and show their interest for participation.



**3.26 SWaSHCC Formation:** This activity has been prepared for the formation of School WASH CC at schools. S-WASH-CC formation is planning to form at 10 schools. S-WASH-CC is formed at 7 schools and remaining schools will be formed in January. The main objectives of formatting this committees is to establish WASH structure at schools. S-WASH-CC formation program will lead by Health Volunteers.

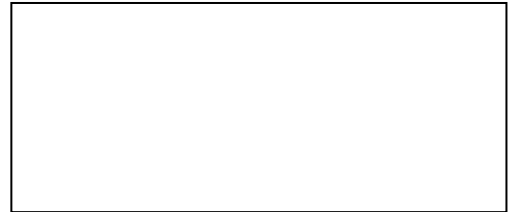


**3.27 RH Training:** 27 FCHVs had get knowledge on reproductive health through this training and also Awareness is raised at community on reproductive health through FCHV. Importance of reproductive health also internalized by FCHVs. Reproductive Health training to FCHV remained very fruitful at community because most of the participants shared that this was the first training and they had learnt lots of things from the training. So, it would be better to organize such training to other FCHVs also.





**3.28 Post ODF Fund Support:** This activity is for to support the DWASHCC committee for to declare a 43th district as a ODF. So some of the amount is allocated for to organize the program effectively.



**3.29 DWS User Committee Meeting:** This activity has designed for conducting training to DWS users committees on Management of Scheme. Especially this training will cover the five major scheme of Theh, Kharpunath, Chhipra, Raya and Lali which are lies in project coverage area. The scheme has selected as per the suggestion fo Water Supply & Sanitation Sub-Division Office, Humla. Five members will be included from each committees and total five scheme will be covered by training. Maintenance worker and one female members are mandatory from participants.



### **3.30 Epidemic and Hazard Management Training:**

This activity designed for conduct Epidemic and Hazard management training to health post incharges of project residing area. Especially this training will cover the 15 health post of Simikot, Kharpunath, Sarkegad & Chankheli Rural Municipalities and community health units of Simikot area. The main objective of this program are train to health post incharges about epidemic and hazard management in service area and create environment to manage epidemic and hazard in project residing area through health post. The training will facilitated by the staff of District Hospital and budget will manage from the revised plan of 2017 in Health & WASH theme.



### **3.31 Waste Management Training:**

This activity designed for provide orientation to the DWS users committees of five schemes of Thehe, Kharpunath, Lali, Raya and Chipra. Total participation are attended three days training on Scheme management and this orientation also planned for one day after completion of scheme management training. This orientation will be helpful to manage wastes in local level. The main objective of this orientation is to make aware about



waste management in local level. This training will be facilitated by the external resource person.

**3.32 Furniture Support to Health Centers:** This is the ongoing activity. This activity aims to supports the furniture for the 6 health centers of the 4 RMC which is the GNI program area. Sitting bed, stand, table and bed will be supported to the health centers.



#### 4. Financial Delivery

Give details about the financial status of project in the table.

SN	Major Heading	Planned Budget	Actual Expenses	Remarks
1	Organic Processing Training in Rimi	80780	80120	
2	Seed Support	149550	149550	
3	Radio Program	324000	323800	
4	Brochure/Flyer Production	291873	308490	
5	Green House Establishment	503488	483697	
6	Tillage Tools	285260	285228	
7	Construction of Toilet	342742	342742	
8	Auditor Fee	75000	75000	
9	Livestock Purchase	1724700	1724700	
10	General Assembly of the Cooperatives	0	0	
11	Logistic Center Establishment	165722	165722	
12	Joint Market Launching Support	185477	185477	
13	Exhibition in Humla	487000	437812	
14	Co. Business Strategy Develop Program	30650	30535	
15	Repair and Maintenance of DU	29728	28880	
16	Mule Union	87160	87160	
17	Rent fee for Farming	660000	660000	
18	Account Management Training to Cooperatives	98650	98600	
19	Advertisement in DFO Booklet	35000	35000	
20	General Health Camp	674239	682852	
21	ORC	1569269		
22	Drinking Water System	444880	422476	
23	Health Equipment Support	211676	221024	
24	MHM Kit Box	177053	181121	
25	ASRH Training	74445	68705	
26	SWaSHCC Formation	25790	23800	
27	RH Training	78115	66045	
28	Post ODF Fund Support	50000	50000	

29	DWS User Committee Meeting	180885	178371	
30	Epidemic & Hazard Management Training	196320	205083	
31	Waste Management Training	14050	13650	
32	Furniture Support to Health Centers			

## 8. Lesson Learned

### 1. Learnings from Livelihood activities:

- a) It would be better if we would provide training to the participants in practical way.
- b) There is a need of technological logistic support along with training such that they can adopt the technology in better way.
- c) It would be better if we would provide them travel cost for attracting and focusing them more along with the training. It would be more effective when we time to time and season to season support the community by such materials.
- d) Intensity towards the farming and agricultural activities in daily lives is highly developed in minds of the community people.
- e) Community people have learned that actively engaging in farming and cultivation for green vegetables can support their family financially.
- f) Easier budget release modality should be implemented for better work progress.
- g) From the point of view of SIDC, it would be better and seems effective and promote the income generation process if it is centered in Simkot VDC.

### 2. Learnings from Health and WaSH Activities:

It would be better if we would provide them travel cost for attracting and focusing them more along with the training to make their active participation. Most of the CDP programs are conducted in rural areas and the road access is no where in the district. The people of the village are not quite aware about the health and wash activities. In the context of the health and wash programs, educating about sanitation program is one of the important program. The poor and vulnerable children and the women of the community have got the chance of learning and knowing by the support we provided. By this, the whole family and the community can take a lead towards total sanitation. Other programs like health camp, water filters, health equipment Support, ORC building, drinking water tap seems effective for the schools and to the community. Some major lesson learnings are given below.

- Education and other school support programs help to increase the access towards good health..

- PMC members are active and responsible in planning, monitoring and implementing the programs.
- Change is possible through awareness program by changing behavior.
- It is necessary to have knowledge of child rights to adults.
- It is necessary of keeping a mutual coordination to implement programs with likeminded agencies.
- It would be better if we conduct such activities time and again for to include the animals and people for their health check up from the whole communities from our working areas.
- During the construction of Thehe and Takla DWS, the availability of skilled manpower for construction of taps was difficult. The construction was to be completed in short period but due to lack of skilled manpower the project was lengthened. So the projects like these teach us not to lengthen the project and make alternates (Technical/Financial/Administrative) for any delay that may arise unwillingly.
- From the point of view of SIDC, it would be better and seems effective to keep such camp and trainings with taking the huge amount and specialist having with advanced instruments and facility frequently for keeping their health status good.

## 9. Issues/Challenges

### a) Issues /Challenges of Livelihood Sector:

- Most of the participants were more focused in travel cost along with the training.
- Unavailability of the participants in time due to their own household activities and this is a major issue. We have to inform them going door-to-door for the training as there is poor access to mobile networks.
- Problems in the transportation of materials to be supported.
- The materials arrived one month after the deadline of delivery date due to blocking of airways and road by continuous and heavy snowfall and 10% of materials were rotten in this waiting period.
- Distributing only the one item (such as:- green house plastics, seeds, plants ) is not always seem effective because there were more things needed to make the activities completed for to bring out the proper output.
- No VAT bills are found in Humla
- New structure of local level is making it difficult to conduct the activities. Proper coordination with the new local bodies is necessary and PMC also does not have the new structure guidelines for reformation. The permissions required to conduct an activity is unclear and the role of DDC is also not clear.

### b) Issues/challenges of Health and WaSHsector:

- The service providers are not fully responsible on child issues because of the lack of their awareness.

- Most of the schools are far from district head quarter so it is hard to transport materials related to health and wash.
- The geographical landscape is difficult to conduct programs.
- Communication facility is not available in remote villages. It is difficult to deliver the message in timely.
- Yet there is somehow political influence in implementing programs.
- There is another big problem that is having no electricity and internet continuously.
- Due to the extreme flow of the patients and animals in our camp, total days seem few and sometimes crowd seems unmanageable. Due to this some more days of checkup needs to be added in the campaign time.
- Numbers of volunteer are few in seeing the flow of the patients and animals in the health camp.
- It is hard to manage all the feeding and staying of the technicians due to the remoteness of the location.
- It is hard to make the technicians reach to the camp location in the given time because of the condition of weather as well they cannot walk fast in rough roads so the whole camp days could be reduced.

## 10. Way forward

Good Neighbor International Nepal has done agreement with SIDC, Humla to implement the Livelihood, Health and WaSHproject activities.

GNI, basically works in the remotest places of Nepal for improving the lives of poor people for their better livelihood status and income generating activities, especially children through education, community through cooperative and Nursery for medicinal herbs and oil production, health and water services, child protection, disaster risk reduction, advocacy and network building in the harsh situations and remotest places of Nepal.

There are many activities, out of them some are Completed and some are ongoing. The future programs should be planned systematically. Every plan of the activities should be timely prepared. According to the plan, time of implementation should be allocated.

On the context of VIVA program the detail analysis of the field location and work is necessary. Due to the lack of the adequate staff, the supporting documents of the programs could not be submitted in timely and the details of the activities are not updated regularly. So recruitment of some more staff are necessary to implement further program effectively. The community people have demanded to increase more programs. It is necessary to increase using effective norms, values and indicators. The impact to Good Neighbors International and SIDC is satisfactory from the point of view of the people of the program lunched areas. It is necessary to make sustainable

relationship and mutual understanding between two organizations and to the community to implement the programs effectively.

There is need of reliable vendor to import program related goods in-time. However, the delay is due to the erratic and unusual snowfall and weather condition. For that we should import the materials through air-ways by chartered flight in coming days but the cost is going to be higher if we are to ease up and meet the deadline of every activity related with logistic support.

Also, there is a need of reliable data about the project catchment VDCs, progressive data of the cooperatives formed in the Humla and Mugu and the progressive data and output of the support provided by GNI should be updated with regular effective work. Major issues has been created due to incomplete data about those in each areas due to which we are unable to collect in time from the field level.

GNI, afer the commitment with SIDC, it is implementing livelihood, health and wash program in the community regularly. We have completed some activities previously and some activities are in ongoing process. According to the contxt of Humla, there is difficult to collect the quotation from the vendors, procurement process also takes a quite more long time so the approval process of RR takes a long time perid. Not only this, due to the geographical condition, problem of communication alos makes delay in process. Even it, SIDC Nepal always tries to conduct the program in the community to achieve the out putof the program and the goal of SIDC and GNI. During this project lunched period, SIDC Humla has learned some lessons which GNI should take it positively to conduct the program easily and effectively in the field level. From the point of view of SIDC, it would be better and seems effective and promote the income generation process if the programs are centered in simikot VDC for to generate the income of the locals.

It would be easier when we addresses these below mentioned points for the effective run of the Program in time.

- RR Apporval process is so long
- Problems in quotation collecting and no any vendor seems interested (In the context of Humla). So, we have to search a moderate solution.
- Limited human resource could not bear the work load.
- No any clear and fixed information is provided.
- We need to create strong coordination with the new local bodies and representatives selected from the public to conduct our events effectively.
- Need proper coordination with related offices like District Public Health Office for better work progress.
- Staffs should work with motivation and purpose for finishing any activity as soon as possible.



### Annex # 1: Activities Target Vs Achievement

SN	Name of activities	Target V/S achievement			Beneficiaries			Budget (NRs)		Progress Status		Remarks
		Unit	Target	Achieve	Unit	Target	Achieve	Plan (POA)	Expenditure	(1=Completed, 2= Ongoing 3= Not initiated)	Status Brief	
1	Organic Processing Training in Rimi	community	107	109	community	107	109	80780	80120	1	completed	
2	Seed Support	Co. Member	350	350	Cooperative member	350	350	149550	149550	1	completed	
3	Radio Program	Station	3	3	Station	3	3	324000	323800	1	completed	
4	Brochure/Flyer Production	Co.	6	6	Co.	6	6	291873	308490	1	completed	
5	Green House Establishment	person	3	3	person	3	3	503488	483697	1	completed	
6	Tillage Tools	Numbers	90	90	Numbers	90	90	285260	285228	1	completed	
7	Construction of Toilet	Co.	1	1	Co.	1	1	342742	342742	1	completed	
8	Auditor Fee	Co.	5	5	Co.	5	5	75000	75000	1	completed	
9	Livestock Purchase	Co.	3	3	Co.	3	3	1724700	1724700	1	completed	
10	General Assembly of the Cooperatives	Number	2	2	Number	2	2	0	0	1	completed	

SN	Name of activities	Target V/S achievement			Beneficiaries			Budget (NRs)		Progress Status		Remarks
		Unit	Target	Achieve	Unit	Target	Achieve	Plan (POA)	Expenditure	(1=Completed, 2= Ongoing 3= Not initiated)	Status Brief	
11	Logistic Center Establishment	Number	2	2	Number	2	2	165722	165722	1	Completed	
12	Joint Market Launching Support	Community	1	1	Community	1	1	185477	185477	1	Completed	
13	Exhibition in Humla	Times	1	1	Times	1	1	487000	437812	1	Completed	
14	Co. Business Strategy Develop Program	person	25	25	person	25	25	30650	30535	1	Completed	
15	Repair and Maintenance of DU	Times	1	1	Times	1	1	29728	28880	1	Completed	
16	Mule Union	Humla & Mugu	2	2	Co.	2	2	87160	87160	1	Completed	
17	Rent fee for Farming	Numbers	2	2	Numbers	2	2	660000	660000	1	Completed	
18	Account Management Training to Cooperatives	Co.	8	8	Co.	8	8	98650	98600	1	Completed	
19.	Advertisement in DFO Booklet	Times	1	1	Times	1	1	35000	35000	1	Completed	

SN	Name of activities	Target V/S achievement			Beneficiaries			Budget (NRs)		Progress Status		Remarks
		Unit	Target	Achieve	Unit	Target	Achieve	Plan (POA)	Expenditure	(1=Completed, 2= Ongoing 3= Not initiated)	Status Brief	
20	General Health Camp	Number	3500	2900	Number	3500	2900	674239	682852	1	completed	
21	ORC	Number	1000	1000	Number	1000	1000			1	completed	
22	Drinking Water System	Number	1500	1500	Number	1500	1500	444880	422476	1	completed	
23	Health Equipment Support	Number	13	13	Number	13	13	211676	221024	1	completed	
24	MHM Kit Box	Number	15	15	Number	15	15	177053	181121	1	completed	
25	ASRH Training	Number	350	350	Number	350	350	74445	68705	1	completed	
26	SWaSHCC Formation	School	7	7	School	7	7	25790	23800	1	completed	
27	RH Training	School	4	4	School	4	4	78115	66045	1	completed	
28	Post ODF Fund Support	Times	1	1	Times	1	1	50000	50000	1	completed	
29	DWS User Committee Meeting	Number	25	25	Number	25	25	180885	178371	1	completed	
30	Epidemic & Hazard Management Training	Number	16	16	Number	16	16	196320	205083	1	completed	
31	Waste Management Training	Number	25	25	Number	25	25	14050	13650	1	completed	
32	Furniture Support to Health Centers	Number	6	6	Number	6	6	0	0	2	Ongoing	

## **Annex # 2: Case studies:**